



Resolution No. 14

GA-2023-91-RES-14

Subject: Programme of Activities and Draft Budget 2024, and Indications for 2025 and 2026

The ICPO-INTERPOL General Assembly, meeting in Vienna, Austria, from 28 November to 1 December 2023, at its 91st session:

RECALLING Articles 8(c) and 40, second paragraph, of INTERPOL's Constitution, setting out the authority of the General Assembly to approve the general programme of activities and the draft budget of the Organization,

HAVING EXAMINED Report GA-2023-91-REP-06 entitled "Programme of Activities and Draft Budget for 2024, and Indications for 2025 and 2026",

CONSIDERING that, pursuant to Article 40, first paragraph, of INTERPOL's Constitution, the Executive Committee, meeting at its 219th session held in Lyon, France, from 20 to 23 June 2023, approved the Draft Budget for 2024 and indications for 2025 and 2026, and meeting at its Additional Session held in Lyon, France, on 12 and 13 October, discussed updates to the budget,

FURTHER CONSIDERING that the 2024 Draft Budget presented in the above-mentioned report has been prepared by the Secretary General on the basis of the said 2024 Programme of Activities and in alignment with INTERPOL's Strategic Framework 2022-2025 approved by the General Assembly at its 89th session, held in Istanbul, Türkiye, from 23 to 25 November 2021,

BEARING IN MIND the approval by the General Assembly during its 89th session of an underlying increase in statutory contributions for the period 2022-2024,

APPROVES the proposed 2024 Programme of Activities and its appendices as it appears in the above-mentioned report;

APPROVES the proposed Draft Regular Budget for 2024 including operating expenditure (monetary basis) of EUR 106.4 million, with a statutory contribution increase of EUR 15.2 million for 2024, the various transfers from, to, and between the various Funds of the Organization, including the use of the General Reserve Fund in accordance with the Financial Regulations, and the budget indications for 2025 and 2026 as they appear in the above-mentioned report;

ENCOURAGES the Organization to seek additional voluntary contributions, including for Trust Fund and Special Account projects and for in-kind resources;

APPROVES the Programme of the Organization's Special Activities to be executed out of the Trust Fund and Special Accounts (monetary basis) to the extent of EUR 62 million;

APPROVES the allocation to the Commission for the Control of INTERPOL's Files (CCF) of an annual budget for 2024 of EUR 2,504,000.

Adopted